ORDINANCE NO. 2007-47

AN ORDINANCE,

establishing positions for regular status employment within the City of Wenatchee Management/Administrative Group fixing the compensation to be paid for the calendar year 2008, and repealing Ordinance No. 2006-46.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE AS FOLLOWS:

SECTION I

The City of Wenatchee does hereby create and establish those regular full-time and part-time employment positions as set forth on the Exhibit attached hereto and by reference incorporated herein as though fully set forth. The range/rate of pay for these positions are as established on Exhibit "A".

PASSED BY THE CITY COUNCIL OF THE CITY OF

WENATCHEE this 13th day of December, 2007.

	CITY OF WENATCHEE, a municipal corporation
	Dennis Johnson, Mayor
ATTEST: By: <u> </u>	ki Reister, City Clerk
APPROVE	ED:
By:Ste	ve Smith. City Attorney

City of Wenatchee Management/Administrative Group Pay Plan

January 2008 COLA = 2.7%

01/01/08

POSITION	Step 1	1 year Step 2 105%	1 year Step 3 105%	1 year Step 4 105%	1 year Step 5 106%	
Police Chief	7,176.75		7,912.37	8,307.99	8,806.46	
Public Works Director - Engineering	6,734.93	7,071.68	7,425.26	7,796.52	8,264.31	
Public Works Director - Operations	6,734.93	7,071.68	7,425.26	7,796.52	8,264.31	
Finance Director	6,571.21	6,899.77	7,244.76	7,607.00	8,063.42	
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Community Development Director	6,442.97		7,103.37	7,458.54	7,906.06	
Deputy Public Works Director (Water Resources Mgr.)	6,442.97		7,103.37	7,458.54	7,906.06	(2)
Fire Chief	6,442.97	6,765.12	7,103.37	7,458.54	7,906.06	l
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City Engineer	6,339.05	6,656.00	6,988.80	7,338.24	7,778.54	
Police Captain	6 102 17	6,407.28	6,727.64	7,064.02	7,487.87	ı
Police Capitalit	0,102.17	0,407.20	0,727.04	7,004.02	1,401.01	
Museum Director	5,846.53	6,138.86	6,445.80	6,768.09	7,174.17	l
Parks & Recreation Director		6,138.86	6,445.80	6,768.09	7,174.17	l
, who a residual billoom	0,0,0.00	3,100.00	2,770.00	1 3,7 55.55	.,,,,,,,,,	1
Executive Services Director	5,729.96	6,016.46	6,317.28	6,633.14	7,031.13	
Human Resource Director		6,016.46				
Information Systems Director		6,016.46				
Assistant Fire Chief		6,016.46				
Utilities & Environmental Manager	5,729.96		6,317.28	6,633.14	7,031.13	•
Development Review Engineer	5,729.96	6,016.46	6,317.28	6,633.14	7,031.13	l
]
Assistant City Engineer	5,250.13	5,512.64	5,788.27	6,077.68	6,442.34]
Project Manager	5,250.13	5,512.64	5,788.27	6,077.68	6,442.34]
						ı
Network Administrator	5,247.55	5,509.93	5,785.42	6,074.70	6,439.18	1
					L	ı
Police Records and Technical Support Manager	4,887.52		5,388.49	5,657.92		l
Wastewater Supervisor	4,887.52			5,657.92		ł
Accounting Supervisor	4,887.52	5,131.90	5,388.49	5,657.92	5,997.39	ł
Inspection Services Manager	4 939 10	5,080.01	5,334.01	5,600.71	5,936.75	1
inspection dervices manager	7,000.10	0,000.01	0,004.01	0,000.71	0,000.70	ı
Recreation Supervisor	4 684 00	4,918.20	5,164.11	5,422.32	5,747.65	1
Accordation Caparation	1,001.00	4,010.20	0,104.11	0,144.01	0,741.00	1
Water Distribution Supervisor	4,452,49	4,675.11	4,908.87	5,154.31	5,463.57	1
Street Maintenance Supervisor	4,452.49		4,908.87	5,154.31	5,463.57	1
Fleet & Facilities Supervisor		4,675.11				1
]
Parks Maintenance Supervisor		4,408.79	4,629.23	4,860.69	5,152.34	
City Clerk	4,198.85		4,629.23	4,860.69		
Contracts Coordinator	4,198.85	4,408.79	4,629.23	4,860.69	5,152.34	1
The street was a substitute of the street of	ļ					1
Associate Planner		4,212.10	4,422.70	4,643.84	4,922.47	4
Housing/Community Planner	4,011.52		4,422.70	4,643.84	4,922.47	1
Plans Examiner	4,011.52		4,422.70			ł
Combination Inspector	4,011.52	4,212.10	4,422.70	4,643.84	4,922.47	ł
Human Resource Specialist	2 027 40	4,123.77	4,329.96	4,546.46	4,819.24	1
Inditiali Resource opecialist	3,327.40	4,123.11	4,325.50	4,040.40	4,019.24	1
Administrative Assistant to Police Chief	3 623 90	3,805.10	3,995.35	4,195.12	4,446.82	1
Administrative Assistant to Fire Chief		3,805.10				1
Administrative Assistant/Public Works		3,805.10				10
Administrative Asst. to Executive Services Director		3,805.10				
Administrative Assistant/Community Development	3,623.90		3,995.35			
Code Compliance Inspector	3,623.90		3,995.35			ľ
IS Support Technician II	3,623.90					1
Community Center Coordinator/Housing Rehab.	3,623.90]
Assistant Planner	3,623.90	3,805.10	3,995.35	4,195.12	4,446.82	1
						1
IS Support Technician I	3,080.27	3,234.28	3,396.00	3,565.80	3,779.75	J

⁽¹⁾ Individual in this position receives more than regular Step 5 as they did not receive the 106% Step 5 increase 1/1/97 as their longevity pay (which was eliminated) was greater than the 1% increase. As this position changes due to termination/retirement salary will be adjusted back to the regular Step 5.

- (2) This position goes away when the individual in this position retires
- (3) Current employee works .62%/month. Actual salary is adjusted to reflect part-time
- (4) Current employee works 30 hours/week. Actual salary is adjusted to reflect part-time